Snake River Soil & Water Conservation District
FY 23-24 Budget
July 2023 - June 2024

INCOME	**FY 23-24**	State
Funding		
Base Funding	$8,500	
Operations Allocation	$6,000	
State Match Allocation	$8,500	
County Funding	$8,500	
Twin Falls City Wetland Easement	$1,400	
Water share rental	$763	
WQPA	$97,319	
TOTAL INCOME:	**$130,982**	

EXPENSES

Outreach:	
I&E contests	$750
Public Outreach	$600
NRC Scholarships	$600
Total Outreach:	**$1,950**
Operating:	
Personnel	$14,000
Insurance	$2,050
Dues	$2,800
Donations	$600
IASCD Conference	$750
Mtg Expenses	$1,500
Wetland Expenses	$850
Total Operating:	**$22,550**
Projects:	
College Scholarship	$1,500
Wetlands	$7,663
WQPA	$88,472
Soil Health	$8,847
Total Projects:	**$106,752**
TOTAL EXPENSES:	**$130,892**
Net Income	**$0**